



Proverbs 3

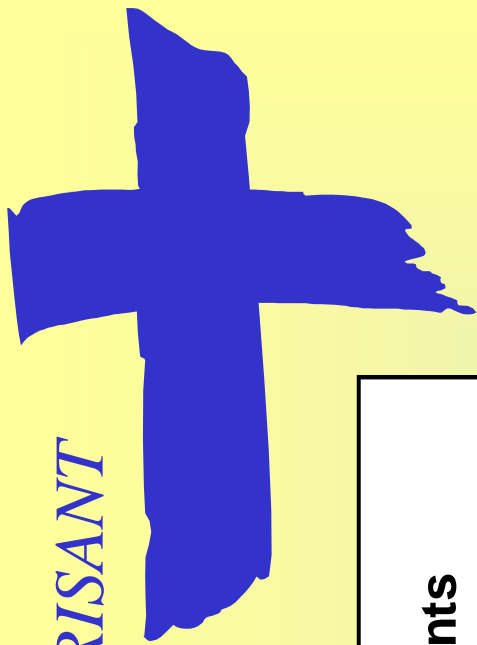
- 9** Honour the Lord with your wealth, with the first fruits of all your crops;
- 10** then your barns will be filled to overflowing, and your vats will brim over with new wine.

Key figure summary

Income ~ Expenditure ~ Surplus / Deficit

PARISH OF † LLANTRISANT

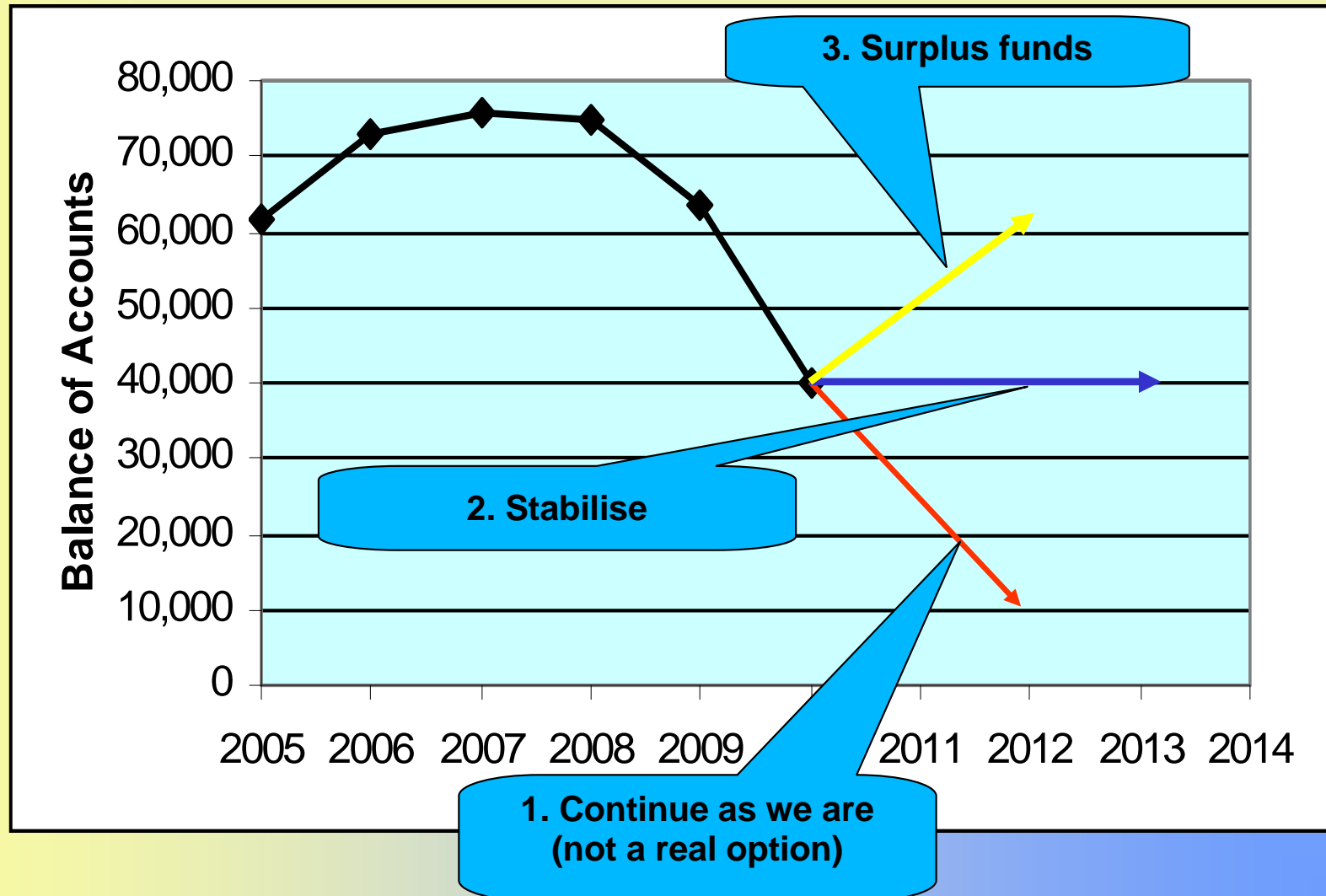
	2005	2006	2007	2008	2009	2010 Bud.
Income:						
Direct Giving/ Gift Aid	59,850	63,839	64,276	66,874	77,189	74,420
Money Raising	1,639	2,115	2,334	2,925	5,356	1,550
Weddings	10,602	9,078	11,495	9,340	10,085	11,000
Expenditure:						
Parish Share	46,530	50,671	49,143	50,752	52,111	56,145
Maintenance (Churches & Services)	15,426	17,496	21,071	20,943	41,109	37,541
Parochial & Clerics	3,622	4,612	4,860	5,028	4,082	4,850
Surplus / Deficit	1,809	10,030	2,890	-584	-11,231	-23,552



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Balance of accounts

Current trend & future options



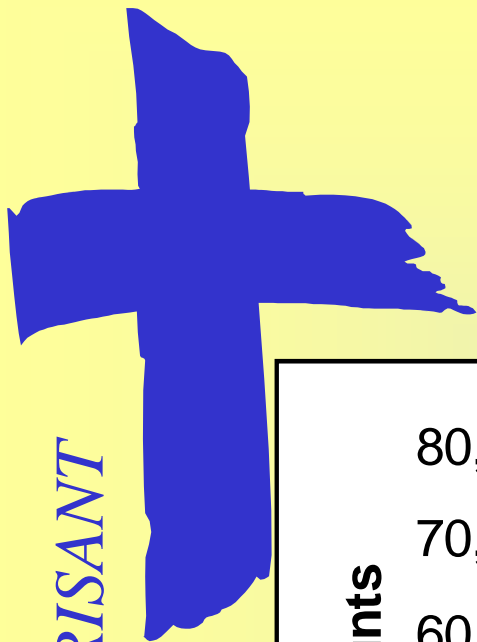


The way forward

Reduce the expenditure?

Increase the income?

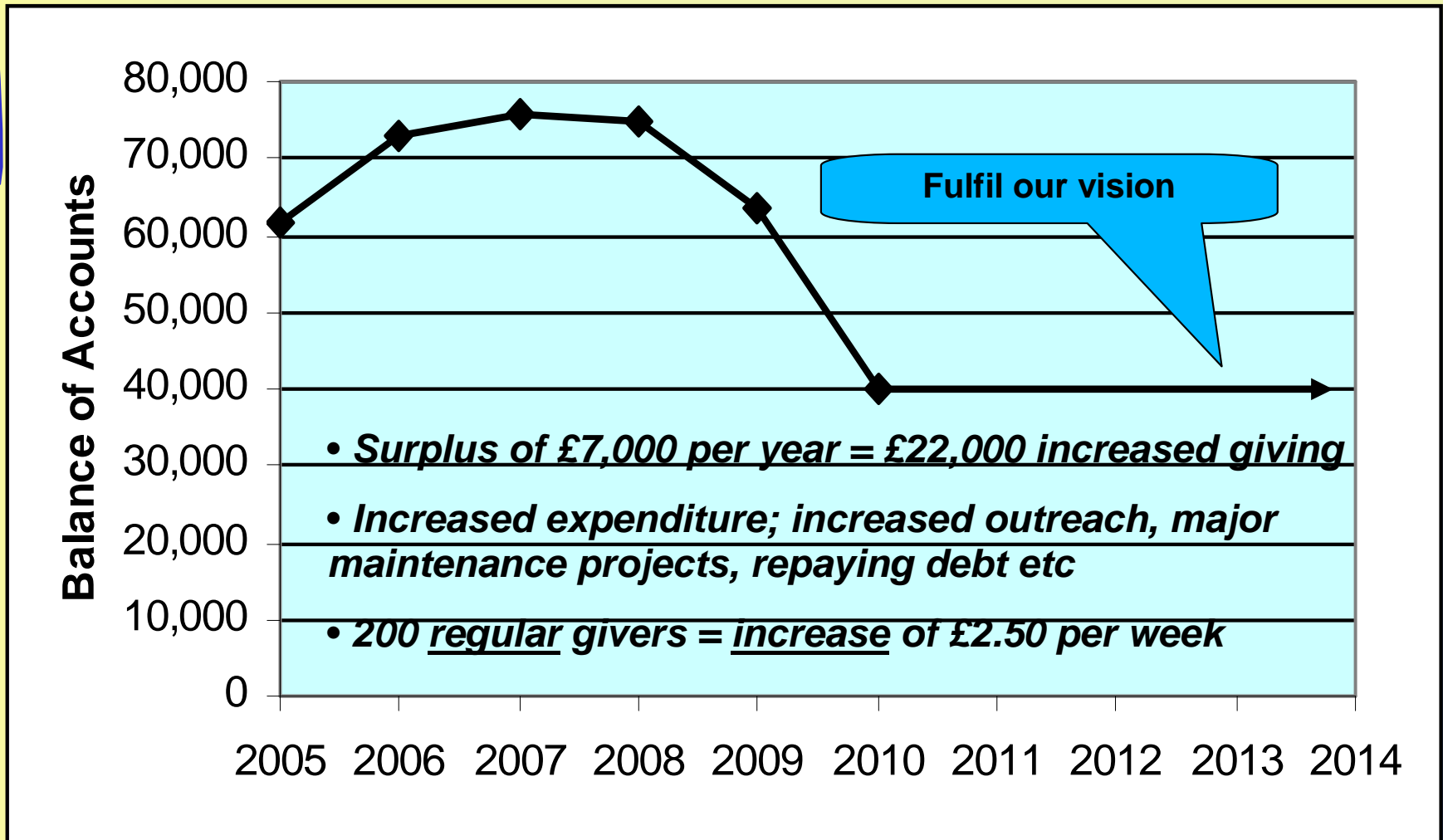
- Selling property
- Closing a church
- Reducing our day to day costs
- Increased fund raising events
- Reduce the number of clergy
- Your ideas???
- Review our personal giving

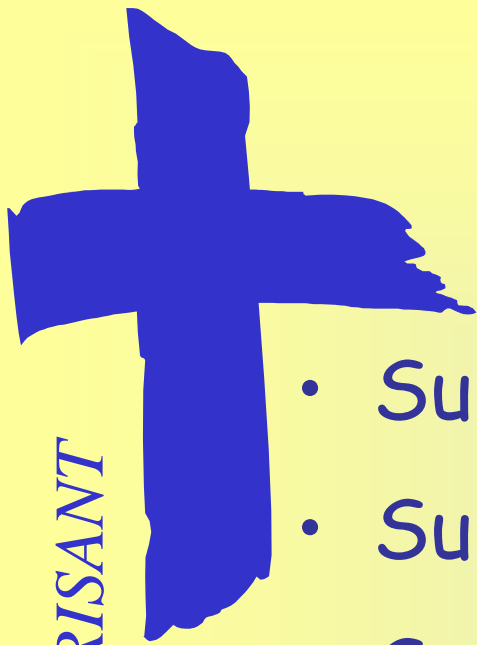


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Balance of accounts

Current trend & future options





The 6 'S's of giving

Where are you now – where would you like to be?

- *Survival - I give a bit when I'm asked*
- *Supermarket - I pay for the bits I enjoy*
- *Support - The church is important and I'll support it*
- *Subscription - I see myself as a member paying my dues*
- *Submission - I am a disciple with all that involves*
- *Sacrifice - I am called to be Christ like and act accordingly*



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